

FY 2016-2017 CDBG Approved Budget

Funding Sources	Funding Request	Requested Grand Total	Recommended Funding	Recommended Grand Total
2016-2017 CDBG Entitlement	\$365,545.00			
Unprogramed Funds (completed or terminated) projects	\$0.00			
Total Available Funds		\$365,545.00		
Administration	(20% CAP of Grant Amount)			
Planning & Capacity Non-Salary	\$7,022.00		\$7,021.00	
Planning & Capacity Building	\$6,752.00		\$6,752.00	
Administration	\$33,065.00		\$33,065.00	
Subtotal		\$46,839.00		\$46,838.00
Housing Rehabilitation/Economic Development/Infrastructure Improvements				
Odyssey House - Facility Improvements - HVAC Update	\$5,030.00		\$0.00	
Road Home - Facility Improvements - Transitional Housing Maintenance	\$5,000.00		\$0.00	
Project Reality - Facility Improvements - Video Surveillance System	\$18,000.00		\$0.00	
ASSIST - Housing - Emergency Home Repair & Accessibility Design Assistance	\$50,000.00		\$50,000.00	
NeighborWorks - Housing - Rebuild, Rehab, & Revitalize	\$236,000.00	(withdrawn)	\$0.00	
SL CAP - Housing - Weatherization	\$10,000.00		\$10,000.00	
Sandy City Public Works - Road Construction - 8680 South - Phase 3	\$356,000.00		\$203,876.00	
Subtotal		\$680,030.00		\$263,876.00
Public Service Activities				
	(15% CAP of Grant Amount)			
Sandy Counseling Centers (VISIONS) - Community Treatment Programs	\$10,000.00		\$0.00	
Big Brothers Big Sisters of Utah - Community-Based Youth Mentoring Program	\$3,000.00		\$2,000.00	
Family Support Center - Crisis Nursery and Counseling	\$5,000.00		\$4,000.00	
YWCA - Domestic Abuse Shelter and Services - Women in Jeopardy Program	\$5,000.00		\$4,000.00	
South Valley Services - Domestic Violence Victim and Advocacy Services	\$12,000.00		\$8,831.00	
Legal Aid Society of Salt Lake - Domestic Violence Victim Assistance Program	\$10,000.00		\$7,000.00	
People Helping People - Employment Program for Single Women	\$5,000.00		\$0.00	
Road Home - Homeless Shelter Operations	\$12,000.00		\$9,000.00	
Catholic Community Services of Utah - Homeless Services	\$10,000.00		\$7,000.00	
Eye Care 4 Kids - Purchase of Eyewear for Youth - Catch the Vision	\$15,000.00		\$0.00	
SL CAP - South County Food Pantry	\$6,000.00		\$6,000.00	
Valley Behavioral Health - Student Based Mental Health Services	\$25,000.00		\$0.00	
Road Home - Transitional Housing Operations	\$8,500.00		\$7,000.00	
Subtotal		\$126,500.00		\$54,831.00
GRAND TOTAL		\$853,369.00		\$365,545.00
Notes:				
Public Services is limited to 15% of the new portion of grant, or	\$54,831.75			
Administration is limited to 20% of the new portion of grant, or	\$73,109.00			

Budget approved by the City Council on April 12, 2016

